

**REPORT OF THE CORPORATE DIRECTOR OF NEIGHBOURHOOD SERVICES**

**AREA CAPITAL RESOURCES**

**1. SUMMARY**

This report informs members of the current position regarding the Area Capital fund for the West Area. This fund is a three-year capital programme to improve footways, street lighting, fencing and other areas that will enhance the public realm.

**2. RECOMMENDATIONS**

It is recommended that the Area Committee:-

1. Note the spend to date and unallocated spend detailed in Appendix A.
2. Approve spend of £391,295 for 2006/07 (Year 1), as detailed in Appendix B.
3. Approve spend for years 2007/08 & 2008/09 (Years 2 & 3) as detailed in Appendix B, subject to future schemes identified for funding from the Housing Revenue Account and final condition survey of all remaining footpaths.
4. Note the results of the consultation on residents preference.
5. Approve the resurfacing of footways in tarmac for the 3-year programme.

**3. BACKGROUND**

- 3.1 The Executive Board on 18<sup>th</sup> July 2006 approved the allocation of £22m for area based capital investment in the public realm. The programme was expected to be delivered through collaborative working across several departments and service areas.
- 3.2 Works are commissioned through Highways Construction and Maintenance by using a combination of existing staff, agency staff and sub- contractors.
- 3.3 The allocation for the West Area Committee was £3.2m over 3 years, of which 70% must be spent on footpath reconstruction or resurfacing.
- 3.4 The remaining 30% was expected to be spent to enable support for priority schemes addressing community safety; fencing, lighting and other initiatives to improve the public realm.

3.5 The amount committed for footways and environmental work for 2006/07 (Year 1) is:-

	<b>Footways</b>	<b>Environmentals</b>
<b>Aspley</b>	243	193
<b>Bilborough</b>	359	173
<b>Leen Valley</b>	537	7
<b>Area Total</b>	1,139	373

3.6 Thus the current uncommitted balance for footways is 1,105 and for environmentals is 589.

3.7 Appendix 1 and 2 outline current status of footpath schemes across the three wards in the West Area.

#### **4. PROPOSALS**

4.1 It is proposed that the Area Committee approves spend of the uncommitted balances for footways to support schemes identified in Appendix 1 and 2 for the duration 2006-2007.

4.2 Approves spend for year 2 and 3 as detailed in Appendix A and B below

4.3 Instructs the Neighbourhood Manager to report back to the Area Committee on a quarterly basis on the progress being made and with any proposed alterations to the agreed programme.

#### **5. FINANCIAL IMPLICATIONS**

5.1 The allocation for the West Area Committee is £3.2m for three years. The figure includes an element for fees to cover the management of the procurement and delivery of the programme. Progress on budget spend will be reported back to this committee during the course of the three year programme.

5.2 Highway Construction and Maintenance staff are undertaking programme management with support from Major Projects, especially an internal Gateway Review as required by Financial Regulations.

#### **6. LEGAL IMPLICATIONS**

None arising from the recommendation contained within this report.

#### **7. EQUAL AND DIVERSITY IMPLICATIONS**

The programme will enable a series of improvement to take place that will improve the condition of footways for disabled and elderly residents.

#### **8. RISK MANAGEMENT ISSUES**

None arising from the recommendation contained within this report.

**9. STRATEGIC PRIORITIES**

This report supports the priorities of the Corporate Plan priorities to transform local Neighbourhoods, support local people and ensure that Nottingham is a safer City.

**10. CRIME AND DISORDER ACT IMPLICATIONS**

None arising from the recommendation contained within this report

**11. VALUE FOR MONEY**

The removal of artificial boundaries within the public realm will enable far better, more simple integration of service procurement, with further opportunities to lever in third party funds, thus creating a much more efficient and effective provision of service.

**12. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**13. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT:**

Report of the Corporate Director of Neighbourhood Services-West Area Committee  
-15<sup>th</sup> November 2006

**MANJEET GILL  
CORPORATE DIRECTOR OF NEIGHBOURHOOD SERVICES  
CLOCK TOWER  
EASTCROFT DEPOT  
LONDON ROAD  
NOTTINGHAM**

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**12 February 2007**



AREA	Ward	TOTAL BUDGET		Committed 2006-07	
		Footway(70%)	Environmental(30%)	Footway	Environmental
West	Bilborough	3,206	2,244	359	173
West	Leen Valley			537	7
West	Aspley			243	193
		22,004	15,415	6,711	1,713
		<b>70.00%</b>	<b>30.00%</b>	<b>80.00%</b>	<b>20.00%</b>

COMMITTED 07/08 & 08/09	
Footway	Environmental
0	0
0	0
0	0
1,635	76
<b>96.00%</b>	<b>4.00%</b>

REMAINING BUDGET for 07/08 & 08/09	
Footway	Environmental
1,105	589
7,473	4,408
<b>63.00%</b>	<b>37.00%</b>

REVISED BUDGET	
Footway	Environmental
1,464	762
13,146	5,606
<b>70.00%</b>	<b>30.00%</b>



Committed	<b>BILBOROUGH</b>		
in progress			
complete	Street		
patching complete			
Code No	Priority	Reserve	Additional???
0093301	Hoylake Crescent		
			Hoylake Crescent
94720		Darnall Crescent	
			Darnall Crescent
94721	On Hold 2007 PRIORITY??	Hanslope Crescent	
	On Hold 2007 PRIORITY??		Hanslope Crescent
94722			Westerham Close
94723			Caterham Close
			Caterham Close
	On Hold 2007 PRIORITY??		White Lodge Gardens
	On Hold 2007 PRIORITY??		White Lodge Gardens
94725			Bartlow Road
			Bartlow Road
94727		Huxley Close	
			Huxley Close
94728	On Hold 2007 PRIORITY??	Melbury Road	
94729	On Hold 2007 PRIORITY??		Caincross Road
94730	On Hold 2007 PRIORITY??		Wootton Close
94731	On Hold 2007 PRIORITY??	Fairley Road	
94732	On Hold 2007 PRIORITY??		Gayton Close
94733	On Hold 2007 PRIORITY??		Melford Road
94734	On Hold 2007 PRIORITY??		Cheadle Close

0094825			Clanfield Road
	XXXXX	<b>HOUSING DIRECT</b>	
	<b>Committed Total</b>	<b>Highways</b>	£298,887.11
	<b>Committed Total</b>	<b>Housing</b>	£232,804.43
	<b>Leen Valley</b>		
	<b>Committed Total</b>	<b>Highways</b>	£503,688.77
	<b>Committed Total</b>	<b>Housing</b>	£40,404.42
	<b>Aspley</b>		
	<b>Committed Total</b>	<b>Highways</b>	£242,330.88
	<b>Committed Total</b>	<b>Housing</b>	£192,874.00
	<b>Total West Area</b>	<b>Highways</b>	£1,044,906.76
	<b>Total West Area</b>	<b>Housing</b>	£466,082.85
	<b>Total</b>	<b>Budget, Year 1</b>	£1,022,000.00
		<b>Balance remaining</b>	<b>-£488,989.61</b>

## Area Lists

Location	Description	Comments
Frampton Road	raised by Age Concern	
Ranmere Road	raised by Age Concern	
Ambergate Road	raised by Age Concern	
Falston Road	raised by Age Concern	
Stotfield Road	footways	2007?
Melbury Road	2006 reserve	2007?
Fairley Road	2006 reserve	2007?
Hanslope Crescent	2006 reserve	2007?
Morden Close		reconstruct
Hornchurch Road		reconstruct
White Lodge Gardens	Highway	slurry seal
White Lodge Gardens	Housing	overlay
Caincross Road		reconstruct
Wootton Close		overlay
Gayton Close		reconstruct
Melford Road		reconstruct
Cheadle Close		reconstruct
Morden Close		reconstruct
Mebourne Road Walkway		



Committed in progress complete patching complete	LEEN VALLEY		
Code No	Priority	Reserve	Additional???
0094735	Marchwood Close	Start 6 Nov	Marchwood Close
0093305	Vale Crescent South		
0094736			Vale Crescent North
0094737	On Hold 2007?	Grassington Road	
0094738			Ainsley Road
0094739			Southfield Road
0094877			Dorothy Grove
0094740		Northdown Road	
0094878			Shepherds Wood Drive
0094741	On Hold 2007?	Kingsbury Drive	
XXXXX	HOUSING DIRECT		
<b>Committed Total</b>		<b>Highways</b>	£503,688.77
<b>Committed Total</b>		<b>Housing</b>	£40,404.42

## Area Lists

Location	Description	Comments
Prestwood Drive	footway	done 05
Grassington Road		2007?
Kingsbury Drive		2007?

Committed	<b>ASPLEY</b>		
in progress			
complete	Street		
patching complete			
Code No	Priority	Reserve	Additional???
0094714		Woodfield Road	
0094715		Frinton Road	
0094716		No Construction needed	Whitwell Road
0094927			Whitwell Close
0094717		No Construction needed	Honiton Road
0094718			Bradfield Road
0094719			Westleigh Road
			Westleigh Road
0094728			Amesbury Circus
XXXXX	<b>HOUSING DIRECT</b>		
			Wareham Close
	<b>Committed Total</b>	<b>Highways</b>	£242,330.88
	<b>Committed Total</b>	<b>Housing</b>	£193,194.76

## Area Lists

Location	Description	Comments
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No construction Needed  
 complete  
 Highways Carriageways (Not ACF)

XXX Raised through consultation

**Draft - Bilborough 07/09**

£2,480,900.00      £106,800.00      £0.00      £0.00

**FOOTWAYS**

	Street Name	% Defects	Highway	Housing	Consul- tation Lighting	Consul- tation Fencing	
<b>XXX</b>	<b>*Cotswold Road</b>	<b>52.41</b>	<b>£14,500.00</b>				<b>Reconstruct</b>
	Wyrle Drive	3.16	£7,100.00				Slurry Seal
	Greaves Close	35.31	£8,200.00				Slurry Seal
	The Mount						no construction required
	Tangmere Crescent	10.00	£3,700.00	£5,500.00			Slurry Seal
	<b>Calveley Road</b>	<b>34.71</b>	<b>£23,000.00</b>				<b>Reconstruct</b>
	Astwood Close	0.79	£3,500.00				Slurry Seal
	Stanwick Close	9.75	£6,600.00				Slurry Seal

<b>Edge Way</b>	<b>34.18</b>	<b>£6,200.00</b>				<b>Slurry Seal</b>
Flamsteed Road	16.96	£52,000.00	£32,000.00			Slurry Seal
Cuxton Close		£4,000.00				Slurry seal
Morris Road	9.31	£23,000.00				Slurry seal
Seagrave Road	3.74					no construction required
Goldham Road	27.88	£31,000.00				Reconstruction
Helston Drive	17.49	£145,000.00				Reconstruct/Slurry Seal
Moor Road	14.01	£9,500.00		XXX		Reconstruct/Slurry Seal
Bramley Road	11.22	£11,800.00				Slurry Seal
Barwell Drive	10.00					no construction required

<b>Dentdale Drive</b>	<b>31.32</b>	<b>£3,500.00</b>				<b>Slurry Seal</b>
Ballon Woods N		£1,300.00				Slurry Seal
Rosedale Drive		£4,500.00				Slurry Seal
Kirkdale Close		£1,200.00				Slurry Seal
Whitby Close		£2,000.00				Slurry Seal
Farndale Drive		£6,500.00				Slurry Seal
Wheeldale Close						
Monmouth Close		£2,600.00				Slurry Seal
Teesbrook Drive		£3,700.00				Slurry Seal
Beverley Close		£1,700.00				Slurry Seal
Ingleby Close		£2,000.00				Slurry Seal

<b>Felstead Road</b>	<b>7.98</b>	<b>£60,000.00</b>				<b>Reconstruct/Overlay/Slurry Seal</b>
Darvel Close	28.20	£2,000.00				Slurry Seal
Enthorpe Street	2.53	£5,000.00				Slurry Seal
Crofton Close	1.60	£6,500.00				Overlay
Bingley Close	8.57	£7,000.00				Kerb/Overlay
Andover Close	7.34	£7,000.00				Overlay

**Stuttfield Road - 2008**

Linsdale Close	20.39	£1,200.00				Overlay
Byley Road	27.46	£17,000.00				Reconstruct
Stagsden Crescent	15.34	£50,000.00				Reconstruction
Marldon Close	8.80	£3,000.00				Slurry Seal
Cockington Road	10.27	£180,000.00	£10,000.00			Reconstruct

**Hanover Court****25.62****£1,000.00****Slurry Seal**

Staverton Road	18.80	£65,000.00	£2,500.00			Reconstruct/Slurry Seal
Baythorn Road	16.17	£22,800.00				Slurry Seal
Lincoln Court						no construction required
Morval Road	15.77	£15,000.00				Overlay
Graylands Road	12.05	£68,000.00	£0.00			Reconstruct/Overlay/Slurry Seal
Moorhouse Road	12.01	£16,500.00				Overlay
Bramerton Road	11.98	£0.00	£0.00			no construction required
Park Crescent	2.14					no construction required
Firbeck Road	13.96	No Construction needed	£24,000.00			
Birchwood Road		£81,000.00				Reconstruct
Hillbeck Crescent						no construction required
Fairburn Close	18.27					no construction required
Arncliffe Close	10.45					no construction required
Wollaton Paddocks	12.48	£6,200.00				Slurry Seal
Westwick Road	19.05	£97,000.00				Reconstruction/Slurry Seal
Westwick Road C/Way Programmed 07/08						

Crowley Close	16.32	£8,000.00				Slurry seal
Canwick Close	11.75	£5,500.00	£4,000.00			Slurry seal/Overlay
<b>Meldreth Road</b>	<b>20.90</b>					
Green acre		£4,000.00				Slurry Seal
Bilborough Road Service Road	18.54	£43,000.00				Slurry Seal
Mayland Close	16.19	£1,100.00				Reconstruction
Greystoke Drive	14.65	£26,000.00				Reconstruct/Slurry Seal
Bramhall Road	11.72	£28,000.00				Slurry Seal
Hanslope Crescent	15.60	£130,000.00				
White Lodge Gardens	1.11	£3,500.00	£8,100.00			
White Lodge Gardens C/Way Programmed 07/08						
Caincross Road	15.00	£65,000.00				
Wootton Close	14.41	£17,000.00				
Hornchurch Road	17.57	£28,300.00				Reconstruct
Morden Close	6.35	£25,900.00				Reconstruct
Fairley Road	12.12	£25,000.00				
Graythorne Close						
Melford Road	12.35	£148,000.00				
Cheadle Close	1.82	£12,100.00				reconstruct
Greetwell Close		£1,300.00				Slurry Seal
Falston Road	18.11	£23,800.00				Reconstruct/Overlay

Frampton Road	8.80	£70,000.00				Reconstruction
Ranmere Road	15.35	£40,000.00	£0.00			Reconstruct/Overlay
Ambergate Road	14.11	£18,000.00				Overlay
Tetney Walk	9.66					
<b>Burnwood Drive</b>	<b>18.10</b>	<b>£0.00</b>				<b>no construction required</b>
Field House Close						No Footpath
<b>Tidworth Close</b>	<b>15.23</b>					<b>No Construction Needed</b>
Kinross Crescent	3.16	£0.00	£0.00			<b>No Construction Needed</b>
Plungar Close	6.76	£0.00	£0.00			<b>No Construction Needed</b>
Bathurst Drive	0.81	£0.00				<b>No Construction Needed</b>
Chetwin Road	13.52	£19,700.00				<b>Reconstruct</b>
Kimber Close	2.43	£13,000.00				<b>Reconstruction</b>
Kimber Close C/Way Programmed 07/08						
Thaxted Close	3.55					<b>No Construction Needed</b>
Brindley Road C/Way Programmed 07/08						
Earls Close	10.44	£12,500.00				reconstruct
Earls Close C/Way Programmed 07/08						
St Martin Close		£1,600.00	£0.00			<b>Slurry Seal</b>
St Martins Gardens			£4,500.00			

Shackleton Close		£2,000.00				Slurry Seal
Sunderland Close		£1,500.00				Slurry Seal
York Drive	7.33	£4,600.00				Slurry Seal
Wellesley Crescent		£1,600.00				Slurry Seal
Halifax Court		£1,300.00				Slurry Seal
Fircroft Avenue	5.77	£1,200.00				Reconstruction
Highwood Avenue	11.66	£0.00				<b>No Construction Needed</b>
Camrose Close	0.80	£7,000.00				Slurry seal
Oakmead Avenue	2.81	£0.00				<b>No Construction Needed</b>
Denewood Crescent	4.31	£1,600.00				Overlay
Chingford Road	5.60	£23,000.00	£13,000.00			<b>Slurry seal/reconstruct</b>
		<b>£2,480,900.00</b>	<b>£106,800.00</b>	<b>£0.00</b>	<b>£0.00</b>	

**NOTE: High on consultation list not in proposed future programme**

Westwick Road				<b>XXX</b>	
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## Draft - Leen Valley 07/09

£1,173,200.00    £0.00    £0.00    £0.00

### FOOTWAYS

Street Name	% Defects	Highway	Housing	Other	Other
Plantation Side	41.60	£32,000.00			Reconstruct/Overlay

Darley Road	20.04	£33,000.00				Reconstruct/Overlay
Darley Avenue	8.50	£2,100.00				Slurry Seal
Chadwick Road	19.45	£30,500.00				Slurry Seal
Ashwell Gardens	25.87	£14,000.00				Overlay

<b>Greendale Gardens</b>	<b>34.20</b>	<b>£9,000.00</b>				<b>Overlay</b>
Dalemoor Gardens	15.60	£13,000.00				Overlay
Ayleston Drive	3.30	£5,500.00				Slurry Seal
Ayleston Drive Highways Maintenance Carriageway Programme 07/08						
Bramble Gardens	15.76	£12,000.00				Overlay
Grannis Drive	15.06	£44,000.00				Reconstruct
Bexleigh Gardens	17.63	£12,500.00				Reconstruct
Glencairn Drive	17.32	£73,000.00				Reconstruction
Elmdale Gardens	16.00	£5,500.00				Overlay
Aspley Park Drive	18.17	£25,000.00				Overlay
Aspley Park Drive - Highways Maintenance Carriageway Programme 07/08						
Kingsbury Drive	17.20	£18,000.00				Slurry Seal

<b>Denehurst Avenue</b>	<b>23.49</b>	<b>£14,800.00</b>				<b>Slurry Seal</b>
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<b>Spean Drive</b>	<b>28.29</b>	<b>£14,000.00</b>				<b>Overlay</b>
Cherry Wood Drive	22.18	£30,000.00				Reconstruct/Overlay

<b>Whitemoor Avenue</b>	<b>32.56</b>	<b>£8,000.00</b>				<b>Slurry Seal</b>
Naburn Close		£1,500.00				Slurry Seal
Aberford Avenue	28.28	£6,000.00				Slurry Seal
Heslington Avenue	2.69	£3,500.00				Slurry Seal
Garforth Close	10.84					
Wistow Close	4.44	£11,000.00				Slurry Seal
Orchard Close		£1,500.00				Slurry Seal
Wilkinson Street	18.38					

<b>Leacroft Road</b>	<b>31.20</b>	<b>£8,500.00</b>				<b>Slurry Seal</b>
Homefield Road	7.26	£28,500.00				Slurry Seal
Wensleydale Close	20.83	£2,000.00				Slurry Seal
Staindale Drive	4.52	£11,000.00				Slurry Seal
Staindale Court	8.33	£0.00				No Construction Needed
Tynedale Close	10.27	£2,500.00				Slurry Seal
Swaledale Close	4.65	£1,000.00				Slurry Seal
Newtondale Close	2.18	£1,500.00				Slurry Seal

<b>Dorset Street</b>	<b>20.00</b>					<b>no construction required</b>
Medway Street	0.62					no construction required
Ribble Street						no construction required

<b>Lambert Gardens</b>	<b>19.33</b>	<b>£1,000.00</b>				<b>Slurry Seal</b>
St. Margarets Avenue	4.46	£26,000.00				Reconstruction/Slurry Seal

<b>Newlyn Gardens</b>	<b>18.01</b>	<b>£17,000.00</b>				<b>Reconstruct</b>
Newlyn Drive	19.31	£135,000.00				Reconstruct

<b>Eskdale Drive</b>	<b>19.25</b>	<b>£16,500.00</b>				<b>Reconstruct</b>
Kirtle Close		£6,200.00				Reconstruct
Annan Gardens		£6,200.00				Reconstruct

<b>Oakwood Drive</b>	<b>17.76</b>	<b>£7,200.00</b>				<b>Slurry Seal</b>
Trentham Drive	17.69	£180,000.00				Reconstruct
Cheslyn Drive	10.60	£11,500.00				Slurry Seal
Trentham Gardens	14.64	£95,000.00				Reconstruct
Revesby Gardens	16.37	£34,000.00				Reconstruct

<b>Nuthall Gardens</b>	<b>14.70</b>	<b>£5,000.00</b>				<b>Slurry Seal</b>
Haslemere Road	11.91	£10,500.00				Slurry Seal
Western Gardens	5.41	£8,000.00				Slurry Seal

<b>Cyril Avenue</b>	<b>14.43</b>	<b>£15,000.00</b>				<b>Overlay/Slurry Seal</b>
Albert Avenue	9.27	£2,500.00				Slurry Seal
Old Nuthall Road						

<b>Grassington Road</b>	<b>13.82</b>	<b>£38,000.00</b>				
Holbeck Road		£0.00				No Construction Needed
Arbrook Drive	12.30	£11,000.00				Slurry Seal
Franklyn Gardens	10.92	£5,000.00				Slurry Seal
Ascot Road(indutrial)		£8,200.00				Slurry Seal
Rodwell Close	8.20	£13,000.00				Reconstruct/Overlay
Radford Bridge Road		£35,000.00				Reconstruct/Slurry Seal
Radford Bridge Road - Highways Maintenance Carriageway Programme 07/08						
		£1,173,200.00	£0.00	£0.00	£0.00	

XXX Raised through consultation

## Draft - Aspley 2007/2009

£1,073,100.00    £46,300.00    £0.00    £0.00

### FOOTWAYS

Street Name	% Defects	Highway	Housing	Consul- tation lighting	consul- tation fencing	
<b>Ryton Square</b>	<b>45.00</b>	<b>£11,500.00</b>				<b>Reconstruct</b>
Shepton Crescent	21.04					
Watford Road		0				No Canstruction Needed
Hilcot Drive	19.18					
Albury Drive	10.83	£9,500.00				Slurry Seal
Amersham Rise	9.65	£22,000.00				Reconstruct/Slurry Seal
Tenbury Crescent	10.00					
Abingdon Square	14.57	£4,200.00				Slurry Seal
Harwill Crescent	10.39	£14,500.00	£2,000.00			Slurry Seal
Tiverton Close	30.91	£26,500.00				Reconstruct
Winsford Close	17.82	£2,100.00	£3,000.00			Slurry Seal
Maltby Close		£1,500.00	2500			Slurry Seal
Wendover Drive	15.98					
XXX Minver Crescent	17.80			XXX		
XXX Allendale Avenue		£50,000.00				slurry seal

<b>Deepdene Close</b>	<b>34.70</b>	<b>£32,000.00</b>	<b>£800.00</b>			<b>Reconstruct</b>
Deepdene Way	24.50					Reconstruct/Slurry Seal
Oakford Close	31.26	£1,100.00				Slurry Seal

<b>Bankwood Close</b>	<b>30.64</b>	<b>£20,000.00</b>				<b>Reconstruct/Slurry Seal</b>
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<b>Munford Circus</b>	<b>26.43</b>	<b>£28,500.00</b>				<b>Overlay/Reconstruct</b>
Dulverton Vale	8.06	£50,600.00				Overlay
Surbiton Square	25.39	£11,100.00				Reconstruct
Norbreck Close	13.76	£10,200.00				Reconstruct
Atherton Rise	19.14	£13,000.00				Overlay
Harpenden Square	25.85	£3,600.00				Overlay
Halstead Close	24.30	£17,900.00				Reconstruct
Brecon Close	12.96	£16,000.00	£1,000.00			Reconstruct
Commodore Gardens	24.48	£11,000.00				Overlay

<b>Withern Road</b>	<b>22.71</b>					
Bidford Road	5.21	£0.00				No Construction Needed

XXX Raised through consultation

## Draft - Aspley 2007/2009

£1,073,100.00    £46,300.00    £0.00    £0.00

### FOOTWAYS

Street Name	% Defects	Highway	Housing	Consul- tation lighting	consul- tation fencing	
<b>Ryton Square</b>	<b>45.00</b>	<b>£11,500.00</b>				<b>Reconstruct</b>
Shepton Crescent	21.04					
Watford Road		0				No Canstruction Needed
Hilcot Drive	19.18					
Albury Drive	10.83	£9,500.00				Slurry Seal
Amersham Rise	9.65	£22,000.00				Reconstruct/Slurry Seal
Tenbury Crescent	10.00					
Abingdon Square	14.57	£4,200.00				Slurry Seal

	Harwill Crescent	10.39	£14,500.00	£2,000.00		Slurry Seal
	Tiverton Close	30.91	£26,500.00			Reconstruct
	Winsford Close	17.82	£2,100.00	£3,000.00		Slurry Seal
	Maltby Close		£1,500.00	2500		Slurry Seal
	Wendover Drive	15.98				
XXX	Minver Crescent	17.80			XXX	
XXX	Allendale Avenue		£50,000.00			slurry seal

	<b>Deepdene Close</b>	<b>34.70</b>	<b>£32,000.00</b>	<b>£800.00</b>		<b>Reconstruct</b>
	Deepdene Way	24.50				Reconstruct/Slurry Seal
	Oakford Close	31.26	£1,100.00			Slurry Seal

	<b>Bankwood Close</b>	<b>30.64</b>	<b>£20,000.00</b>			<b>Reconstruct/Slurry Seal</b>
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	<b>Munford Circus</b>	<b>26.43</b>	<b>£28,500.00</b>			<b>Overlay/Reconstruct</b>
	Dulverton Vale	8.06	£50,600.00			Overlay
	Surbiton Square	25.39	£11,100.00			Reconstruct
	Norbreck Close	13.76	£10,200.00			Reconstruct
	Atherton Rise	19.14	£13,000.00			Overlay
	Harpenden Square	25.85	£3,600.00			Overlay
	Halstead Close	24.30	£17,900.00			Reconstruct
	Brecon Close	12.96	£16,000.00	£1,000.00		Reconstruct
	Commodore Gardens	24.48	£11,000.00			Overlay

	<b>Withern Road</b>	<b>22.71</b>				
	Bidford Road	5.21	£0.00			No Construction Needed

	Sherborne Road	10.95	£8,000.00	£2,000.00		Slurry Seal
XXX	Seaton Crescent	8.41	£0.00		XXX	No Construction Needed
	Brinsley Close	3.81	£2,200.00			Slurry Seal

Aspley Lane to Bells Lane Exbourne Road Closes off	10.51	£4,800.00				Slurry Seal
Broxtowe Hall Close Bells Lane to Nuthall Road Biant Close	9.82	£9,000.00	£1,800.00			Slurry Seal/Overlay
	5.11	£3,300.00				Slurry Seal
Cambourne Drive Redmile Road Bodmin Drive	18.98	£13,000.00	£11,000.00			Reconstruction
	9.18	£23,000.00				Slurry Seal
	2.75	£5,700.00				Slurry Seal
		£1,073,100.00	£46,300.00	£0.00	£0.00	

Kingsbury Drive	Aspley
Prestwood Drive	Aspley
Trentham Drive	Aspley
Birchover Road	Bilborough
Chingford Road	Bilborough
Trentham Gardens	Aspley